

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.**  
**2021-2022 SCHOOL FINANCIAL REPORT**

<b>District:</b>	<b>Escambia County</b>
<b>School #:</b>	<b>0922</b>
<b>School Name:</b>	<b>ESCAMBIA WESTGATE CENTER</b>

Revenues	School (1)		District		State	
Federal	\$ 1,261,110	21.94%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,486,507	78.06%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,747,617	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
<b>Operating Costs (2):</b>				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	24,628	\$ 4,850	\$ 5,555	\$ 3,448,099
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	6,849	1,501	1,330	958,947
Contracted Instructional Services	1,023	312	323	143,261
School Administration	2,171	518	683	304,022
Materials/Supplies/Operating Capital Outlay (7)	728	326	418	101,872
Food Service	91	523	599	12,714
Operation and Maintenance of Plant	4,426	1,081	1,138	619,632
Other School-Level Support Services (5)	1,136	388	294	159,070
Total School Costs	\$ 41,052	\$ 9,499	\$ 10,340	\$ 5,747,617

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
<b>Teachers/Teacher Assistants(Salaries/Benefits):</b>				
Basic Programs	\$ -	\$ 4,006	\$ 4,631	\$ -
ESOL	-	5,673	5,726	-
Exceptional Programs	24,628	7,691	8,660	3,448,099
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,448,099

<b>Library Media Materials</b>	\$ 5	\$ 8	Not Available	\$ 697
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<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 78	Not Available	\$ -
Computer Hardware & Software	1	54	Not Available	87
Other Instructional Materials	261	156	Not Available	36,462
Other Materials and Supplies	466	57	Not Available	65,323
Total	\$ 728	\$ 345	Not Available	\$ 101,872

- (1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 23,644  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

Note:  
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.